

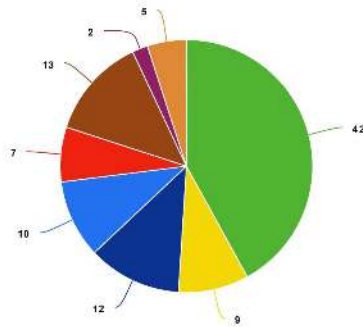


## FINANCIALS

For July 1, 2016-June 30, 2017

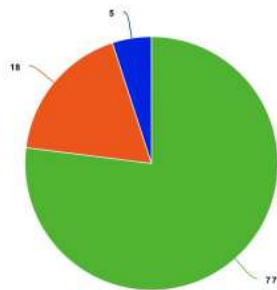
### REVENUE

Contributions	1,796,431 (42%)
Grants/Events	376,204 (9%)
Program Service Fees	506,670 (12%)
Counseling	426,050 (10%)
Rental/Int. Income	272,648 (7%)
Social Enterprise	518,634 (13%)
HLE Capital Investment	113,000 (2%)
Other	221,713 (5%)
<b>TOTAL</b>	<b>4,231,350</b>



### EXPENSES

Programs	3,421,710 (77%)
Administration	804,327 (18%)
Fund Raising	230,496 (5%)
<b>TOTAL</b>	<b>4,456,532</b>



### ASSETS

Total Assets	12,904,879
Total Liabilities	10,639,895
<b>Net Assets</b>	<b>2,264,984</b>

## Board of Trustees

**David Biros**  
Board Chairperson  
Business Consultant

**Thomas Mallory, Jr.**  
Board Secretary  
Attorney

**Scott Arnold**  
YFC Executive Director

**Karl Fox**  
IT Specialist  
Lithik Systems, Inc.

**Cindy Kratzer**  
OSU Facilities Mgr., Retired

**Brett Harper**  
Board Vice Chairman  
Marketing Executive

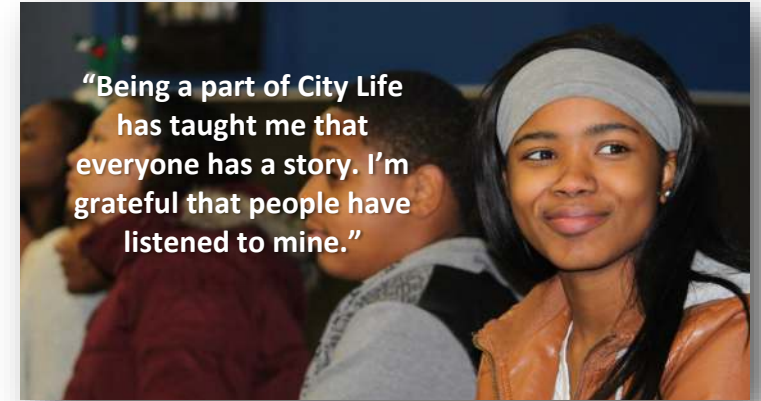
**Geoff Arthur**  
Owner  
Broad Street Properties

**Dan Bughman**  
WCVO Executive Director

**Jaiza Page**  
Attorney  
Columbus City Council

**Harry Anderson**  
Professor, Cedarville College

## 2016-2017 Annual Report



“Being a part of City Life has taught me that everyone has a story. I’m grateful that people have listened to mine.”

Dear YFC Friends,

We all have a story. Hopefully, it’s a story filled with peace and joy and special family times.

Unfortunately, many of the stories we hear are tragic...kids abandoned by their parents, abused by relatives, even sold for drugs.

That’s why we’re passionate about being the voice of love, acceptance and truth for these teens. At every club meeting, every outreach, and every time together we strive to connect relationally with them. And in their worlds of chaos and turmoil, this connection is their only means to peace and freedom in Christ.

This past year we shared God’s Story with more than 1,000 teens. And for 211 of them, His Story became their story. Our goal is to continue to bring this message to as many teens as we can throughout Central Ohio.

We praise God that He allows us to work with teens who so desperately want to be loved and accepted. And we thank you for helping equip us for this work through your prayers and gifts.



P.O. Box 14804 • Columbus, OH 43214  
www.coyfc.org • 614.848.4870

## OUTREACH MINISTRIES

**1,208**

Teens Heard a Gospel Presentation (↑9%)

**211**

Teens Made a Decision for Christ (↑4%)

**41**

Adults Mentoring Teens (↑173%)

**71**

Teens in a Mentoring Relationship (↑238%)

**88**

Teens in 1-1 Discipleship (↑44%)

**27**

Student Leaders (↓35%)

**14**

Student Leader Graduates

**21**

Teen Parents (↓16%)

**91**

YFC Staff (F & PT) (↑7%)

**589**

Volunteers (↑5%)

**“I come from a tough family situation. I don’t really feel love at home. But I look at City Life as my family. I feel love there.” (YFC teen)**



## GRACEHAVEN

**10,973**

Students Participated in Prevention Education (↑160%)

**9,099**

Teens/Adults Participated in Awareness Events (↑201%)

**3,047**

Adults Participated in Intervention Training (↑52%)

**65**

Teens Receiving Case Management Services (↑22%)

**28**

Girls in Residential Care (↑211%)

## WELLSPRING

**5,920**

Adults/Youth Counseling Sessions (↑8%)

## TUTORING

**362**

Elementary Students in Tutoring (↓6%)